



Sainath Education Trust's
Rajiv Gandhi College
 of Arts, Commerce, & Science, Vashi Navi Mumbai
 (Permanently Affiliated to University of Mumbai)
 ACCREDITED BY NAAC, GRADE 'B'

BUDGET 2023-23

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
Affiliation Fees	80,000.00	Admission Form Fees	350,000.00
Advertisement Expenses	100,000.00	Bank Interest	50,000.00
Internal Exam Drive Shares	600,000.00	Bonafide Certificate	5,000.00
Audit Fees	80,000.00	Internal / ATKT Exam Fees	2,500,000.00
Bank Charges	10,000.00	Duplicate Marksheet	50,000.00
Computer Maintenance Exp	500,000.00	Industrial Visit Fees	350,000.00
Conveyance & Travelling	308,000.00	N O C. Certificate	10,000.00
Electricity Charges	450,000.00	T C Charges	200,000.00
Internet Charges	175,000.00	Tuition Fees	10,000,000.00
Laboratory Expenses	600,000.00	Admission Process	350,000.00
Labour Charges	450,000.00	Computer Fees	850,000.00
Legal & Postage	30,000.00	Student Insurance	185,000.00
Misc Exp.	200,000.00	I Card / Lib Card Fees	375,000.00
Students Insurance	185,000.00	Lab Fees	1,400,000.00
Newspaper, Magazines & Periodicals	100,000.00	Library Fees	700,000.00
Research Paper Publication charges	100,000.00	Magazine Fees	200,000.00
Printing & Stationery	450,000.00	University Shares	1,000,000.00
Professional Charges	60,000.00	Other Fees	450,000.00
Professional Tax	100,000.00	Utility Fees	350,000.00
Exam Remuneration	700,000.00	Verification Charges	50,000.00
Repair & Maintenance / Renovation	1,000,000.00	Practice / Prelim. / Project Exp	4,750,000.00
PF Employer Cont.	900,000.00	Other Misc. Income	725,000.00
Salary (Include PF Employee shares + TDs)	10,000,000.00		
Safety & Security Charges	100,000.00		
Sports & Cultural Exp	250,000.00		
Staff Welfare	158,000.00		
Sweeping & Cleaning Exp.	250,000.00		
Telephone Charges	90,000.00		
Uniform Exp	50,000.00		
University Of Mumbai Shares	800,000.00		
Water Charges	40,000.00		
Workshop / Seminar exp	200,000.00		
Library Books & Renovation exp.	600,000.00		
Laboratory Renovation	1,000,000.00		
Computer New Purchases	700,000.00		
Furniture & Benches	400,000.00		
Electrical Instruments	500,000.00		
New AC and Water Cooler	200,000.00		
New Course - B-Com- Banking & Insurance	500,000.00		
New Course - M Com - Adv. Accountancy	500,000.00		
NAAC Re-Accreditation Preparation	1,500,000.00		
	24,900,000.00		24,900,000.00



MC PRINCIPAL
 Rajiv Gandhi College of Arts, Commerce & Science
 Vashi, Navi Mumbai - 400 703.